

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
1. Public Assistance Programs							
A. Division of Social Services							
1 Work First Family Assistance	896,657	822,446	74,211	0	91.72%	8.28%	0.00%
2 Food and Nutrition Benefits	14,971,183	14,971,183	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	5,140	0	3,855	1,285	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	18,409	0	13,807	4,602	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	52,800	0	52,800	0	0.00%	100.00%	0.00%
6 State Adoption Vendor Payments	1,176	0	1,176	0	0.00%	100.00%	0.00%
7 Title IV-E Adoption Assistance Payments	141,690	91,532	25,079	25,079	64.60%	17.70%	17.70%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	850	425	213	212	50.00%	25.06%	24.94%
9 Title IV-E Foster Care - Standard Board Rate	99,990	64,594	17,698	17,698	64.60%	17.70%	17.70%
10 Title IV-E Foster Care Maximization	4,537	2,931	803	803	64.60%	17.70%	17.70%
11 State Foster Care Benefits Program	86,688	0	43,344	43,344	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	251,274	251,274	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	139,317	139,317	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	2,429	0	2,429	0	0.00%	100.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
19 Offsets: Title IV-D Collections	32,979	32,979	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
20 State/County Special Assistance for Adults	1,435,974	0	717,987	717,987	0.00%	50.00%	50.00%
C. Division of Services for the Blind							
21 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
D. Division of Child Development							
22 Subsidized Child Care Program - Direct Pmts	2,626,894	2,035,843	591,051	0	77.50%	22.50%	0.00%
Total Cost For 1. Public Assistance Programs	20,767,987	18,412,524	1,544,453	811,010	88.66%	7.44%	3.91%

Note that the totals may be off due to rounding.

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
2. Public Assistance Administration							
A. Division of Social Services							
23 LIEAP & CIP Administration	35,647	35,647	0	0	100.00%	0.00%	0.00%
24 Food/Nutrition Services Program Administration	914,438	457,219	0	457,219	50.00%	0.00%	50.00%
25 Food & Nutrition Incentive Fraud Collections	11,395	11,395	0	0	100.00%	0.00%	0.00%
26 Electronic Benefit Transfer E-Funds Cost	29,524	14,762	0	14,762	50.00%	0.00%	50.00%
27 Food and Nutrition Services EBT Call Center	11,334	5,667	0	5,667	50.00%	0.00%	50.00%
28 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
29 State Aid to Counties	54,006	0	54,006	0	0.00%	100.00%	0.00%
B. Division of Aging and Adult Services							
30 State/County Special Assistance Administration	42,889	0	0	42,889	0.00%	0.00%	100.00%
C. Division of Child Development							
31 Subsidized Child Care Program - Service Support	108,683	108,683	0	0	100.00%	0.00%	0.00%
D. Division of Medical Assistance							
32 Medicaid (Title XIX) Administration	2,516,450	1,258,225	0	1,258,225	50.00%	0.00%	50.00%
33 Medicaid Expansion	33,078	16,539	16,539	0	50.00%	50.00%	0.00%
Total Cost For 2. Public Assistance Administration							
	3,757,445	1,908,137	70,545	1,778,763	50.78%	1.88%	47.34%

Note that the totals may be off due to rounding.

3. Services Programs							
A. Division of Social Services							
34 SSBG Services - Federal & State	331,263	221,213	27,234	82,816	66.78%	8.22%	25.00%
35 TANF Transferred to SSBG	54,468	40,851	0	13,617	75.00%	0.00%	25.00%
36 Chafee Foster Care Independence (NC LINKS)	14,350	11,480	2,870	0	80.00%	20.00%	0.00%
37 Child Protective Services - IV-E	153,836	76,918	38,459	38,459	50.00%	25.00%	25.00%
38 Child Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
39 System of Care Grant	0	0	0	0	0.00%	0.00%	0.00%
40 Permanency Planning Regular	18,430	13,823	4,608	0	75.00%	25.00%	0.00%
41 Permanency Planning Special	5,471	4,103	0	1,368	75.00%	0.00%	25.00%

Sampson County

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
42 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
43 Foster Care/Adoptions - State	0	0	0	0	0.00%	0.00%	0.00%
44 TANF Child Welfare Workers for Local DSS	29,490	29,490	0	0	100.00%	0.00%	0.00%
45 IV-E Admin Foster Care 50%Fed-50%Co	181,939	90,970	0	90,969	50.00%	0.00%	50.00%
46 IV-E Foster Care Parent Trng 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
47 IV-E Admin Adoption 50%Fed-50%Co	0	0	0	0	0.00%	0.00%	0.00%
48 IV-E Adoption Parent Training 75%Fed-25%Co	0	0	0	0	0.00%	0.00%	0.00%
49 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
50 Child Support Enforcement Services (IV-D)	1,203,436	746,130	0	457,306	62.00%	0.00%	38.00%
51 Offset -- IV-D Incentive	127,780	127,780	0	0	100.00%	0.00%	0.00%
52 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
53 Food and Nutrition - Employment & Training	5,565	2,783	0	2,783	50.00%	0.00%	50.00%
54 Work First County Block Grant	1,227,258	595,194	0	632,064	48.50%	0.00%	51.50%
55 Work First Functional Assessment	18,200	18,200	0	0	100.00%	0.00%	0.00%
56 TANF Domestic Violence	18,390	18,390	0	0	100.00%	0.00%	0.00%
B. Division of Aging and Adult Services							
57 State In-Home Services Fund	14,967	13,096	0	1,871	87.50%	0.00%	12.50%
58 Adult Day Care Federal & State	5,714	2,713	2,287	714	47.48%	40.02%	12.50%
59 Adult Care Home Case Management Services	98,152	49,076	24,538	24,538	50.00%	25.00%	25.00%
60 Adult Protective Services - State	0	0	0	0	0.00%	0.00%	0.00%
61 Adult Homes Specialist	22,365	11,183	8,946	2,237	50.00%	40.00%	10.00%
Total Cost For 3. Services Programs	3,531,074	2,073,392	108,942	1,348,740	58.72%	3.09%	38.20%
Note that the totals may be off due to rounding.							
Grand Total							
All Programs and Administration	28,056,506	22,394,053	1,723,940	3,938,513	79.82%	6.14%	14.04%

Medicaid Program Costs and Health Choice Estimates will be available on or before February 15, 2009.